



MANAGEMENT - MIS & MEDIA

PROGRESS

&

PROPOSED ACTIVITIES-2017-18

AP SARVA SIKSHA ABHIYAN

PRAKASAM DISTRICT

MANAGEMENT - MIS & MEDIA

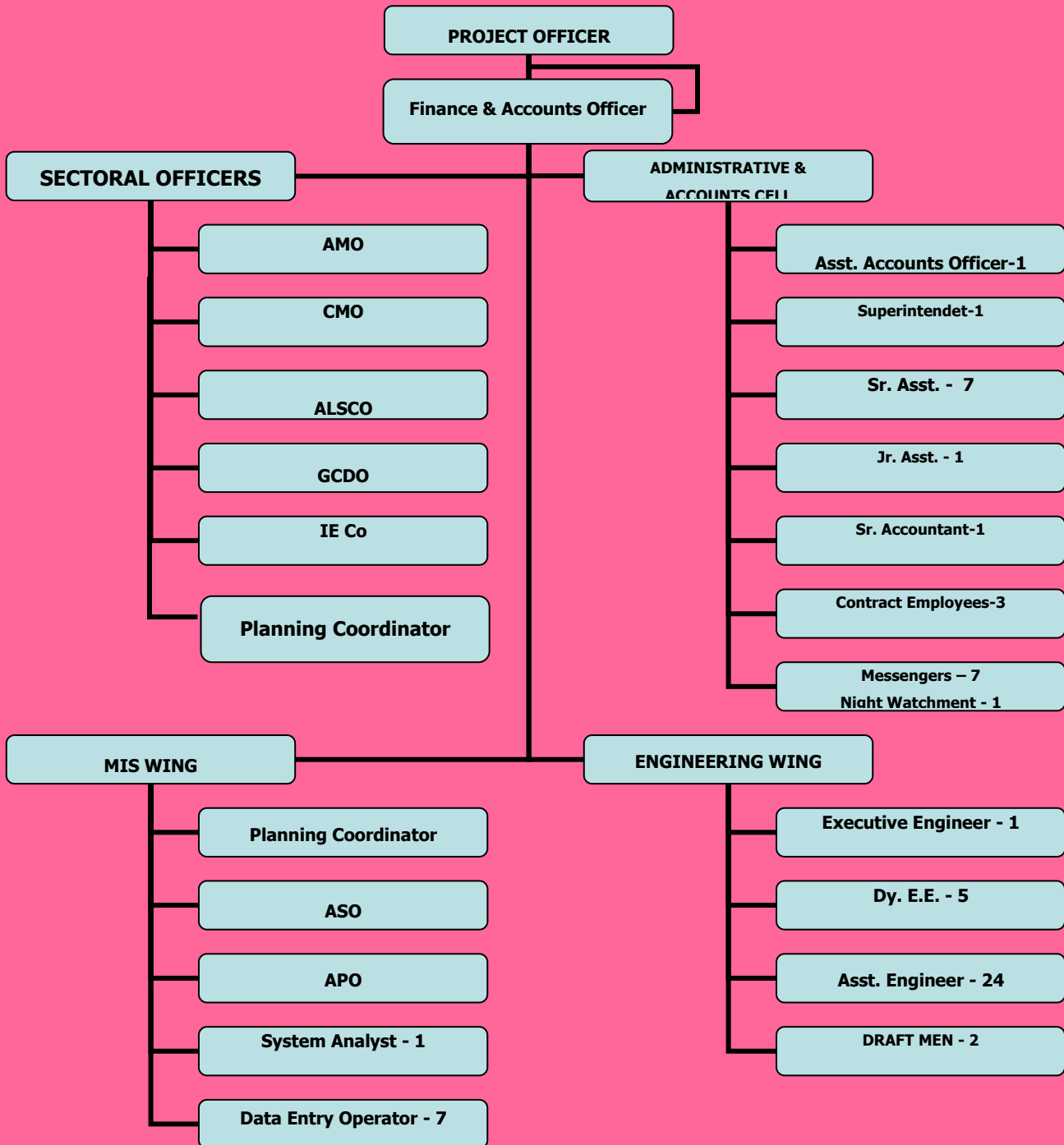
The District Collector, Prakasam is the Chairperson of the project at the District Level. To implement the strategies of the SarvaShikhshaAbhiyan and to focus mainly on the project issues Project Officers are appointed.

At the District Level, the Project Officer is assisted by 7 Sectorial officers

10.1. Staff position

- ✚ **Academic Monitoring Officer:-** On issues related to Pedagogy, Research & Evaluation; DEP; Focused Area Groups, Capacity Building)
- ✚ **Community Mobilization Officer:-** To look after the issues related to Community Mobilizations;
- ✚ **IE Coordinator :-** To look after the issues related to Children With Special Educational Needs;
- ✚ **Alternative Schools Coordinator :-** To look after the issues related to Children out of schools
- ✚ **GCDO (a lady officer):-** Positioned to look after the activities related to Girls' Education, Early Childhood Care and Education on one hand and the NPEGEL and the KGBVs on the other.
- ✚ **Planning Coordinator :-** Positioned to look after the progress on Approved activities in the Annual Work Plan & Budget and maintain the MIS Wing in the DPO
- ✚ **ASO & APO :-** An officer of the rank of a School Asst. with knowledge in Computer Applications (preferably with PGDCA) and drawn from the education dept. is kept in charge of the MIS wing.
- ✚ **FAO & Asst. Account Officer:** -In order to maintain the Project Accounts systematically, two officers in the cadres of the District Treasury Officer and the Asst. Treasury Officer, drawn from the Govt. Accounts Dept. are positioned respectively.
- ✚ **Executive Engineer:** -On the Civil Works side, Superintending Engineer and 6 Deputy Executive Engineers are positioned by drawing them from the Govt. Engineering Depts.

Staff position:



10.2 Capacity building of staff

- ❖ Training was provided on CAL Program to all the Computer Operators, CRPs, MIS Coordinators and MEOs in the district.
- ❖ Trainings to District Collector, all Sectoral Officers, MEOs and MIS/Dt.EO's on GMAPS was provided
- ❖ Capacity building on generation of reports through Childinfo, ssa finance, dise.in websites to all the MEOs, CRPs, MIS Co-Ordinators and Dt.E.Os working in MRCs was provided.
- ❖ Conducted training on UDISE Data entry MEOs, Resource Persons, MIS Co-Ordinators and Data Entry Operators.

10.3 Maintenance of U DISE data and Web portal

Unified District Information System for Education (UDISE) 2016-17

- ❖ UDISE data is Comprehensive and massive data of the schools in all Managements and the data will be used for providing all types of reports and particulars and also preparing Annual Work Plan & Budget every year
- ❖ The Data will be entered into the website called cse.ap.gov.in in two phases which was developed by AP Online with the technical support from Tata Consultancy Services Ltd.
- ❖ In the first phase the details of the children is entered in the childinfo website along with all the details of the children in 35 columns including the unique AADHAAR number of the child.
- ❖ After entering the details of the children in the childinfo along with unique AADHAAR number the details will be directly extracted to UDISE website and the data tables regarding the details of the children were directly filled automatically from the childinfo data entry
- ❖ The other details of the UDISE are entered at the school level for high schools and private schools and colleges where as the details of primary and upper primary schools is entered at mandal level.

- ❖ Each mandal, High school, Higher secondary school and all private schools were provided with a separate user id and pass word for entering of data in the childinfo website.
- ❖ The data will be entered by all the Head Masters of Schools after duly conducting trainings at District, Mandal and Cluster Levels.
- ❖ The Data was entered by Head Masters will be validated by the District teams and state teams
- ❖ The corrections if any will be carried out at school and mandal level which were monitored by the District and State level monitoring teams.
- ❖ The Data consists of the following
 - School Particulars – School Information
 - Infrastructural Details
 - Cadre Strength of the teachers sanctioned and working
 - Caste, Category, Age and Gender wise Children details
 - Mid Day Meal Information
 - NPEGEL Model Cluster School Information
 - KGBVs information
- ❖ The data finalized are using for preparation of all the types of reports viz., Requirement of Additional Classrooms, Toilets, Drinking Water, Ramps, Railings etc.,
- ❖ The Data of the children will be used for providing Uniforms, Free Text Books, Children Magazine, Snehabala Cards etc.,
- ❖ The Data of the Schools will be used for releasing School Grant, School Maintenance Grant, Teacher grant, MRC grant, CRC Grant etc.,

10.3.1. Child_Info & AADHAR Seeding (Tracking of Children Attendance):

- ❖ During the year 2015-16, a massive Project for Data Entry of the details of all the children studying in all Management Schools in the district was completed.
- ❖ AADHAR numbers of the children studying in the schools are collected by the teachers and they are entered in the Child info website. In Prakasam District 98.23% of the children are provided with AADHAR numbers and

they were automatically validated by the website as it is linked with the UDAI data base.

- ❖ The AADHAR numbers for remaining children will be provided by conducting special AADHAAR enrollment drives with the help of persons from UDAI.
- ❖ With the AADHAR seeding and verification the duplication and fake entries in the school enrollment have been minimized.

10.3.2. Web portal

- ❖ Web portal is integration of data like Financial Targets, Expenditure to SSA web portal
- ❖ Basing on the Targets and achievements, the flow of funds will be reviewed at State and District Levels
- ❖ As per RTI act to Maintain Schools, Teachers, Enrollment, Infrastructure in all Management schools

10.4. Geographical Information System

GMAPS was developed by SSA with the Technical Support by NIC, Hyderabad. The web portal id is <http://gmapsrvm.ap.nic.in>

Data available in GMAPS

- ❖ It is using for locate and view the photographs of the Schools, Toilet, Drinking Water, Compound Walls, Play Ground, Electricity Facilities.
- ❖ Identifying Neighborhood Schools
- ❖ Generating UDISE Report Cards

10.5. Online Monitoring

- ❖ The Principal Secretary, School Education and State Project Director, APSSA AP, Vijayawada has launched Schools online Monitoring System website in [www. Childinfo.ap.nic.in](http://www.Childinfo.ap.nic.in) on 1st October 2013.
- ❖ A detailed School Visit Proforma was developed and distributed to all the Mandal Level and District Level Officers.

- ❖ Targets were fixed to visit atleast one school every day by each visiting Officer. Visit report remarks should be entered on the same day itself.
- ❖ Separate logins to all the MEOs and District Level Officers were provided.
- ❖ The performance of the CRPs is estimated depending upon the number of schools visited and uploaded in the website month wise.
- ❖ Corrective measures have been taken by the MEOs concerned on the observations of the visiting officers.
- ❖ Recently a new and simple school visit proforma has been introduced in the website for the MEOs and DEOs for making the process simple and precise.
- ❖ The childinfo website which was maintained by nic is now maintained by the A Online with the technical support from Tata Consultancy Services from the academic year 2015-16
- ❖ The Data entered in the child info will be directly extracted to the Online visit website and can be utilized for analysis.

10.5.1. E- School Monitoring

- In Prakasam District a real time geo tagged, web based mobile application called “e-School Monitoring” was developed to improve the monitoring of Schools by Cluster Resource Person, CRC HM’s , MEO’s, Sectoral Officers.
- The application contains data collection fields with Pictures and it functions in all android smart phones.
- The CRPs working in 342 CRCs in the district will visit the schools along with installed app in his/her mobile phones. They will gather and submit the data of required information like No. of teachers sanctioned, working, attended , Roll and attendance of the children, availability of toilets and drinking water facilities, availability of funds in SMC accounts etc.,
- The app will instantly sends the data to web server along with GPS coordinates and photographs of the school

- By using the application the monitoring of the schools has been developed and the real time reports of the schools are available at mandal and district levels.
- The application was developed as a district specific initiative and later ratified by the State Project Office.

10.9 COMPUTER AIDED LEARNING:

Academic Year	No. of Schools provided Computers
2008-09	24
2009-10	37
2010-11	77
2013-14	12
TOTAL	150

No. of Computers Supplied	:	735
No. of Computers Functioning	:	412
No. of Computers Not functioning	:	323
No. of Printers Supplied	:	150
No. of printers functioning	:	150
No. of UPS Supplied	:	280
No. of UPS functioning	:	200
No. of Teachers Trained	:	370

In the Academic Year 2013-14, 5(Five) DVDs containing Software and lessons were supplied to each CAL School through the MIS Co-ordinator of the Mandal by DPO. These DVDs can be utilized for software updation wherever necessary.

In every academic year 25 teachers working in CAL Schools were provided with training by Micro soft at Marry Chenna Reddy Human Resource Development, Hyderabad.

In the Academic year 2014-15, Rs. 3.75 Lakhs @ Rs. 2,500/- per each CAL School was approved for providing the Annual Maintenance Cost (AMC). The file was sent for Dist. Collectors approval for issue of tenders to identify the Agency to provide AMC to the CAL schools in the district.

In this Academic year 2014-15 Multimedia CDs containing 1st and 2nd class lessons supplied by Distance Education wing of SSA were distributed to 113 CAL schools having primary sections and the same were utilized by the concerned teachers for conducting digital classes.

In the academic year 2015-16 an amount of Rs.50lakh was approved in the AWP&B2015-16 and proposals were sent to utilize the amount to purchase computers for the newly started 229 Model Primary Schools in Prakasam District.

Training for teachers working in CAL Schools:

In every academic year since 2008-09 since the inception of CAL programme in Prakasam district trainings for teachers have been conducted in every academic year by selecting teachers from the teachers working in CAL Schools at Microsoft Corp., Hyderabad or DIET, Mynampadu in Prakasam District.

Sl. No	Academic Year	No.of Teachers Trained	Supply of Training Modules	Follow up trainings conducted
1	2008-09	44	Modules on Basic Computer Knowledge	Bi-monthly review meetings of CAL School HMs and trained teachers
2	2009-10	75	-do-	-do-
3	2010-11	156	-do-	-do-
4	2013-14	95	-do-	-do-
5	2014-15	0	0	0
7	2015-16	0	0	0
	TOTAL	370		

Though 370 teachers were trained on Basic Computer Knowledge who are working in CAL Schools, They have been transferred from the schools to another schools where there are no computers hence this year all the 625 teachers working in the CAL schools were proposed for training in 2016-17.

MEDIA

The role of the Media is vital in disseminating SSA concepts and programmes. Its role is seen clearly in informing the people about the aims and objectives, approach towards the planned programmes, targets and achievements. It has been a medium in involving the people in the implementation of several SSA programmes. SSA attaches utmost importance to community mobilization and participation in each of its activities. The community mobilization is directly proportional to the media dissemination and community sensitization. Thus the implementation of the programmes is as important as the dissemination of the information.

Objectives

To help the community know about SSA initiatives

- ❖ To bring awareness among the parents and children about the need and the importance of schooling.
- ❖ To help the parents/people to know about the information on total enrolment of children.
- ❖ To help in curtailing the drop-out rate in schools.
- ❖ To help to involve the NGOs, parents, public representatives to mobilize the children and also to enroll them in schools, apart from helping for all-round development of schools.
- ❖ To help to eliminate child labour, to improve the education of girls.
- ❖ To bring about awareness among the school management committee members/community about their roles and responsibilities for the all-round development of schools.
- ❖ To obtain feedback on implementation of the schemes and to correct the gaps or to modify the schemes
- ❖ Dissemination of SSA activities through Print and Electronic Media
- ❖ Publicity of SSA through Print and Electronic Media
- ❖ Adopting marketing strategies to increase Enrollment in Government Schools.

1. Enrollment Drive & Campaign in 2016-17:

As part of implementation of RTE Act-2009, Educational Celebrations were conducted in two phases to enroll all school age group children, out of school Children and their retention.



1st phase: Door to door campaign “Manavooru-Manabadi” Programme was conducted in all habitations in the district to complete admissions for the academic year 2016-17 prior to closer of the academic year 2015-16 in Govt/ZP schools from 20.04.2016 to 05.05.2016 in a great manner by involving all the teachers under the supervision of Project Officer and District Educational Officer. Admit cards are also supplied to all schools. In this programme nearly 4 thousand and private school going children also attracted and taken admission in Govt schools.

‘మన ఊరు - మన బడి’ మన బాధ్యత





మాట్లాడుతున్న డిప్యూటీ డీఈఓ అమరేశ్వరరావు

డాక్టర్

ప్రభుత్వ పాఠశాలల్లో విద్యార్థుల సంఖ్య పెంచే మన ఊరు-మన బడి కార్యక్రమం మనందరి బాధ్యతని డిప్యూటీ డీఈఓ వై అమరేశ్వరరావు అన్నారు. మండలంలోని జేఎన్ఆర్లలో మంగళవారం కార్యక్రమం నిర్వహించారు. ఈ సందర్భంగా ఆయన మాట్లాడుతూ విద్యార్థులను ప్రభుత్వ పాఠశాలల్లో చేర్పించే విధంగా తల్లిదండ్రులు చర్యలు తీసుకోవాలని కోరారు. ప్రైవేటుకు డిబ్బా ప్రభుత్వ పాఠశాలల్లో విద్యార్థులను చేర్పిస్తూ మార్పు. ప్రతి ఉపాధ్యాయుడు ఇంటింటికీ తిరిగి పిల్లలను ప్రభుత్వ పాఠశాలల్లో చేర్పించాలన్నారు. ఆనందం కరవత్రాలు వంటిది లేకూరు. విద్యార్థులు ప్రకారం లో బాధి రాకే నిర్వహించారు. ఎంతో మోదనస్థు స్థానాల్లో, ఏరియా కో-ఆర్డినేటర్ ఏసీబి, ఇతర జిల్లా కో-ఆర్డినేటర్ వెంకారెడ్డి, పాఠశాల ప్రధానోపాధ్యాయులు

డిప్యూటీ డీఈఓ, అమరేశ్వరరావు

యుడు ప్రభుత్వం, సరనింహారావు, మాజీ సర్పంచి అల్లూరిరెడ్డి, ఎంపీటీసీ సభ్యులు క్షామరాజీవి పాల్గొన్నారు. ప్రభుత్వ పాఠశాలల్లోనే చేర్పించండి బోధనానికే: తల్లిదండ్రులు తమ పిల్లలను ప్రభుత్వ పాఠశాలలోనే చేర్పించాలని గురితీరు గుళ్ల జెడ్పీ హైస్కూల్ ప్రధానోపాధ్యాయుడు డి కేసీబాస్ అన్నారు. మండలంలోని జిస్సివా రివెన్యూ, బాలేశ్వరపురం, వీవీపురంలో మన ఊరు-మన బడి కార్యక్రమం నిర్వహించారు. ఎంపీరెవెన్యూ, కొత్తపేట, మనీషర్లిలో కొత్త పేట హైస్కూల్ హెచ్ఎం కీర్తి రమణారెడ్డి ఆధ్వర్యంలో ఇంటింటి ప్రచారం చేశారు.

ప్రభుత్వ ప్రోత్సాహాలపై తల్లిదండ్రులు, విద్యార్థులకు ఆమోదన కల్పించారు.

పేదలకు ప్రభుత్వ పాఠశాలల్లోనే నాణ్యమైన విద్య అభ్యసగరం (కోమరోలు): ప్రభుత్వ పాఠశాలల్లో పేదలకు నాణ్యమైన విద్య, మనకులు కల్పిస్తూన్నామని ప్రధానోపాధ్యాయుడు రాజారెడ్డి అన్నారు. మండలంలోని అభ్యసగరం జెడ్పీ ఉన్నత పాఠశాల కాంప్లెక్స్ వరదలలోని అభ్యసగరం, తిమ్మాకొత్తపల్లి, యెర్రగుంట్ల, వట్టివేపమానిపల్లిలో మన ఊరు-మన బడి కార్యక్రమం నిర్వహించారు. విద్యార్థులకు అభ్యసన కార్యలు వంటిది లేకూరు. వీరే కేసీబా సులు, సరనింహారావు, సుబ్బారెడ్డి, రాంప్ర సాద్, విజయ, కృష్ణమోహన్రెడ్డి, ప్రసాద్, సత్యనారాయణ పాల్గొన్నారు.




శ్రీనివాసపేట: మాట్లాడుతున్న హెచ్ఎం క్రీనివాస్

కొమరోలులో విద్యార్థులకు కార్యలు అందజేస్తున్న ఉపాధ్యాయులు

2nd Phase:A special drive “Badipilustondi” Programme was conducted to enroll all 5+ age group children and OSC from 15.06.2016 to 21.06.2016 in the district in a great manner by involving all the heads of Line Departments, Sectoral Officers, Thasildars, MPDOs, MEOs, H.Ms and Teachers of all schools under the supervision of Project Officer and District Educational Officer.

Activities taken during 2016-17 :

Badi Runam Theerchukundam: On 28th November 2016 rallies were organized with children of classes 3rd to 8th in all the mandal head quarters in a great manner to focus of community towards Badi Runam Theerchukundam. Poster of **BRT** and the list of donors for the development of schools in the district also released by the honorable District Collector Smt Sujatha sarma.



'బడి రుణం తీర్చుకుందాం'పై ర్యాలీ

ఓంగోలు జిల్లా: పాఠశాలల అభివృద్ధిలో దాతలను బాగస్వాములుగా చేసేందుకు రాష్ట్ర ప్రభుత్వం వినూత్నంగా ప్రారంభించిన బడి రుణం తీర్చుకుందాం కార్యక్రమంపై ఆవగాహన కల్పించేందుకు సోమవారం ఓంగోలులో డి.ఈ.ఎస్. ఎన్.ఎస్.ఎస్ ప్రాజెక్టు అధ్యక్షులు అవగాహన నిర్వహించారు. స్థానిక ఆర్.ఆర్.ఎం. సెంటర్లలో స్థాయి విద్య వసతులు, ప్రభుత్వ పాఠశాలలో కంప్యూటర్ టెక్నాలజీ బోధన, రిపబ్లికన్ నాణ్యమైన, నైతిక విలువలతో కూడిన సమాజ నిర్మాణంలో ప్రతి ఒక్కరు బాగస్వాములుగా చేయడం లక్ష్యంగా ప్రభుత్వం ఈ పథకాన్ని ప్రారంభించింది. ప్రభుత్వ పాఠశాలలో చదువుకొని విదేశాలలో ఉద్యోగాలు చేస్తూ అక్కడే స్థిరపడి బాగా ఆర్జిస్తున్న కొందరు ప్రవాస భారతీయులు ఇక్కడి ప్రభుత్వ పాఠశాలల అభివృద్ధికి ఉదారంగా నిధులిచ్చేందుకు స్వచ్ఛందంగా నిధులు లిచ్చారు. వీరి సూచితో ఇక్కడి దాతలను కూడా పాఠశాల అభివృద్ధిలో బాగస్వాములు చేసేందుకు ప్రభుత్వం బడిరుణం తీర్చుకుందాం పథకాన్ని ప్రారంభించింది. దాతలు స్వచ్ఛందంగా ముందుకు వచ్చి పాఠశాలల అభివృద్ధికి తమ వంతు సహాయం అందించాలని ప్రభుత్వం కోరుతోంది. ఈక్రమంలో బడిరుణం తీర్చుకుందాం అవగాహన ర్యాలీని డి.ఈ.ఎస్. సుప్రకాష్, ఎన్.ఎన్.ఎస్.పీ.ఎం.పీ. సుధాకర్లు ప్రారంభించారు. ఈ కార్యక్రమంలో ఓంగోలు ఉపవిద్యాధికారి ఇ.సాల్యన్, ఎన్.ఎన్.ఎస్. సెక్టర్లో అధికారులు పాల్గొన్నారు.

జిందా ఈపి ర్యాలీ ప్రారంభిస్తున్న డి.ఈ.ఎస్. సుప్రకాష్

Book Exhibition :

Arranged Book & Cultural Exhibition at VR College Grounds, Nellore to exhibit achievements like best practices, success stories and photos of all the interventions of SSA from 05.11.2016 to 13.11.2016.



DETAILS OF ACTIVITIES TO BE TAKEN IN THE MONTH OF FEBRUARY AND MARCH 2017

1. Sensitization Programme on media

➤ It is planned to conduct Sensitization Programme on media to MEOs, DyEos & School Complex HMs at Divisional Level in the month of February -2017

2. Ads by News Papers, Hoardings and Boards etc

➤ We are planning to release ads by News Papers, Hoardings and Boards etc to help the community know about SSA initiatives to bring awareness among the parents, community and children about the need and importance of schooling.

“ప్రభుత్వ పాఠశాల మన పాఠశాల”

సర్వశిక్షా అభియాన్
ఆంధ్రప్రదేశ్ ప్రభుత్వం, ఆమరావతి

డిజిటల్ ఇన్ రూమ్ ఎర్నాటు, ఉపాధ్యాయులకు శిక్షణ.

ప్రజల్లో చైతన్యం కలిగించి వారిని పాఠశాల ఆభివృద్ధిలో భాగస్వాములుగా చేయడం.

పాఠశాల యాజమాన్య కమిటీల ద్వారా నిధుల సక్రమ వినియోగం.

ప్రభుత్వ బడుల్లో పిల్లలందరికీ ఉచిత మధ్యాహ్న భోజనం.

దివ్యాంగ పిల్లలకోసం భవిత కేంద్రాల ఏర్పాటు.

బడికడు పిల్లలందరికీ బడిలో చేర్చేందుకు ఏడా 'బడి పిలుస్తోంది' కార్యక్రమం.

ఏడా ప్రభుత్వ పాఠశాలల్లోని విద్యార్థులందరికీ ఉచితంగా రెండు జతల యూనిఫామ్ల పంపిణీ.

ప్రతి పాఠశాలలో బాలికలకు విడిగా మరుగుదొడ్ల నిర్మాణం, వాటికి నిరంతర నీటి సరఫరా సౌకర్యం.

కస్తూర్బాగాంధీ బాలికా విద్యాలయాల ద్వారా ఆడపిల్లలకు 6 నుంచి 10వ తరగతి దాక ఉచిత విద్య.

కృషి సులభ శక్తి

Sl. No.	ACTIVITIES	Unit Cost	Unit Discreption	Financial Target (Lakhs)	Financial Achievement
1	Release of Advertisemnt to periodicals, jurnals etc.,	20000	4	0.80	0.80
2	Sensitization Programme on media	60000	4	2.40	2.40
3	Conduct of press meets/conferences/press tours/hospitality to press me/photos/photo & visual consumables	120000	1	1.20	1.20
4	Ads by News Papers, Hoardings and Boards etc	100000	20	2.00	2.00
5	Printing & Supply of posters of Vindam Nerchukundam/Multimedia CDs	14.91	2748	0.41	0.41
6	Prining and supplyof RadioSchedul	20.01	2748	0.55	0.55
7	Prinitng of Monitoring formats / Visit formats for Distance Education	1.81	2748	0.05	0.05
	Sub Total			7.42	7.42

PROPOSED ACTIVITIES DURING 2017-18

	MEDIA				
24.01.47	Release of Advertisemnt to pediodicals, jurnals etc.,	0.05	4	4	0.8
24.01.48	Release of advertisemnt to News papers / Electronic media	0.0625	4	12	3
24.01.49	Conduct of press meets/conferences/press tours/hospitality to press me/photos/photo & visual consumables	0.1	1	12	1.2
24.01.50	Promotion of various intitatives through outdoor activities (on hoardings, wall, hangings, boards)	2	1	1	2
24.01.51	Printing & Supply of posters of VindamNerchukundam/Multimedia CDs	0.00015	2748	1	0.4122

24.01.52	Printing & Supply of Teacher Hand books for PS,UPS (Telugu,Urdu,English)	0.001	2748	1	2.748
24.01.53	Prining and supplyofRadioSchedul	0.0002	2748	1	0.5496
24.01.54	Prinitng of Monitoring formats / Visit formats for Distance Education	0.00002	2748	1	0.05496
	Sub Total				10.76476

Proposed 2017-18 (under Computer Aided Learning)

S.No	CAL Programme	Unit Cost	Physical Target	Spells	Financial
1	Purchase of computers (Above 200 enrollment schools which are not covered previously)	3.00	20	1	60.00
2	Class room digitalization of 1 Class room where strength is more than 60 Enrollment	1.50	975	1	1462.50
3	E-Library	0.05	25	1	1.25
4	Proposed Computers labs more than 100 above UP Schools under CAL Programme	3.00	55	1	165.00
5	No. of Instructors for CAL Schools	0.10	225	10	225.00
	Total	7.65	1300.00	14.00	1913.75

- It is proposed to introduce 20 upper primary schools for Computer Aided Learning Programme. To implement the CAL programme effectively it is proposed to allot one Technician cum Operator to maintain the digitalization of class room as to provide time to the teachers for giving teaching learning experiences to the students.
- It is proposed to provide Class room digitalization in one Classroom for 975 existing schools where strength is more than 60 children.
- It is proposed to start e-library in 25 existing CAL schools where strength is more than 200 children.
- It is proposed that 55 Computer Labs morethan 100 above UP Schools.
- It is proposed that 225 Computers instructor for CAL schools there are already existed 150 CAL schools and 20 newly proposed UP Schools under CAL programme during the academic year 2017-18 and proposed for Computers labs for 55 UP Schools under CAL programme.
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MANAGEMENT INFORMATION SYSTEM(MIS)

District wise Budget Estimate 2017-18

Sl. No.	PROJECT MANAGEMENT COST	Fresh	Total	Sl. No.	PROJECT MANAGEMENT COST	Fresh	Total
24	Management	Unit Cost	Phy.	Period	Fin.	Unit Cost	Phy.
24.01	Management up to 3.5%						
24.01.01	(a) Project Management and MIS						
24.01.02	Salaries to Staff	0.9	29	12	295.80	31	295.80
24.01.03	Honorarium to the Assistants Sectoral & Sectoral officers on contract basis	0.30	3	12	10.80	3	10.80
24.01.04	Vehicles Hire Charges for all sectoral officers (5) & FAO,DEO,PO,EE,MIS Co-Ordinator	0.30	13	12	46.80	13	46.80
24.01.05	Equipment Operation & Maintenance	3	1	1	3.00	1	3.00
24.01.06	Electricity, Water and other Charges	0.2	1	12	2.40	1	2.40
24.01.07	Postage	0.1	1	12	1.20	1	1.20
24.01.08	Telephone Charges	0.1	1	12	1.20	1	1.20
24.01.09	Stationery, Magazines & other Charges	0.1	1	12	1.20	1	1.20
24.01.10	Honorarium to Assistants to FAO engaged in accounts on contract basis	0.30	4	10	12.00	4	12.00
24.01.11	Honorarium to Contingent workers at DPO	0.20755	8	12	19.92	8	19.92
24.01.12	Audit Charges	3	1	1	3.00	1	3.00
24.01.13	Municipal Tax & Water Tax	2	1	1	2.00	1	2.00
24.01.14	Preparation of AWP & B 2015-16	5	1	1	5.00	1	5.00
24.01.15	TA, DA to District Staff	0.02	25	12	6.00	25	6.00
24.01.16	Cell Phone Charges	0.0075	15	12	1.35	15	1.35
24.01.17	Training to MIS Co - Ordinators & DTP	0.005	112	06	3.36	112	3.36
24.01.18	Honoraum to the sweeper	0.20755	1	12	2.49	1	2.49

Sl. No.	PROJECT MANAGEMENT COST	Fresh	Total	Sl. No.	PROJECT MANAGEMENT COST	Fresh	Total
24.01.19	Honoraium to the Consultant staff	0.3	4	12	14.40	4	14.40
24.01.20	Stationery	0.5	1	12	6.00	1	6.00
24.01.21	Internet & Postage	0.1	1	12	1.20	1	1.20
24.01.22	District Specific	5.00	1	1	5.00	1	5.00
24.01.23	DPO Office renovation	5.00	1	1	5.00	1	5.00
24.01.24	Electricity, Transformer	0.75	1	1	0.75	1	0.75
	SUB TOTAL				449.875		449.875
	MIS						
24.01.25	Upgradation of Hardware to existing systems of DPO	0.2	20	1	4.00	20	4.00
24.01.26	Honorarium to Data Entry Operators of DPO	0.24905	8	12	23.91	8	23.91
24.01.27	Honoararium to AMO Operator of DPO	0.24905	1	12	2.99	1	2.99
24.01.28	Teleconference	0.025	1	12	0.30	1	0.30
24.01.29	Legal Charges	1.00	1	1	1.00	1	1.00
24.01.30	LCD Projector and sound system	1.5	2	1	3.00	2	3.00
24.01.31	Updation of Website / Web pages	1	1	1	1.00	1	1.00
24.01.32	MIS Contingencies / Consumables to DPO,MRC	0.2	1	12	2.40	1	2.40
24.01.33	Honorarium to System Analyst at DPO	0.33206	1	12	3.98	1	3.98
24.01.34	Honorarium to DLMTs at Division level	0.23522	12	12	33.87	12	33.87
24.01.35	Honorarium to messangers at Mandal level	0.20755	56	12	139.47	56	139.47
24.01.36	Printing of DISE formats / Computerization	3	1	1	3.00	1	3.00
24.01.37	DISE Training	2	1	1	2.00	1	2.00
24.01.38	Verification of DISE at MRCs (Honorarium to Verification Team @4 VTM at DPO) & Data entry at District level	0.01	30	15	4.50	30	4.50
24.01.39	Purchase of zerox machine & maintance to the Project Office	2.50	1	1	2.50	1	2.50

Sl. No.	PROJECT MANAGEMENT COST	Fresh	Total	Sl. No.	PROJECT MANAGEMENT COST	Fresh	Total
24.01.40	Zerox machine and printers repair charges & Maintenance charges	1	1	1	1.00	1	1.00
24.01.41	Furniture to DPO office	4	1	1	4.00	1	4.00
24.01.42	3 Data Cards monthly post paid charges	0.02	3	12	0.72	3	0.72
24.01.43	DPO computers Anti Virus	0.01	25	1	0.25	25	0.25
24.01.44	Cal schools computer AMC	0.1	150	1	15.00	150	15.00
24.01.45	Training to CAL School HMs , MEOs & District Team Members	0.005	216	1	1.08	216	1.08
24.01.46	Purchase of Computers to project office	3.00	1	1	3.00	1	3.00
24.01.47	Provision of LAPTOP , Almarah new furniture to Computer section and buy back to APO LAPTOP	1.00	1	1	1.00	1	1.00
24.01.48	LAP Top to the MIS&Planning co-ordinator/system analyst	0.65	1	1	0.65	1	0.65
24.01.49	sectoral officers and asst Sectoral officers TABS	0.10	10	1	1.00	10	1.00
24.01.50	District Specific	8.86	1	1	8.86	1	8.86
24.01.51	WiFy to DPO office	0.50	1	1	0.50	1	0.50
24.01.52	Bio metric to DPO office	0.10	1	1	0.10	1	0.10
	SUB TOTAL				265.005		265.005
	MEDIA						
24.01.53	Release of Advertisemnt to pediodicals, journals etc.,	0.1	4	4	1.60	4	1.60
24.01.54	Release of advertisemnt to News papers / Electronic media	0.0625	4	12	3.00	4	3.00
24.01.55	Conduct of press meets/conferences/press tours/hospitality to press me/photos/photo & visual consumables	0.1	1	12	1.20	1	1.20

Sl. No.	PROJECT MANAGEMENT COST	Fresh	Total	Sl. No.	PROJECT MANAGEMENT COST	Fresh	Total
24.01.56	Promotion of various initiatives through outdoor activities (on hoardings, wall, hangings, boards)	2.00	1	1	2.00	1	2.00
24.01.57	Printing & Supply of posters of Vindam Nerchukundam/Multimedia CDs	0.00015	3153	1	0.47	3153	0.47
24.01.58	Printing & Supply of Teacher Hand books for PS,UPS (Telugu,Urdu,English)	0.001	3153	1	3.15	3153	3.15
24.01.59	Prining and supplyof RadioSchedul	0.0002	3153	1	0.63	3153	0.63
24.01.60	Prinitng of Monitoring formats / Visit formats for Distance Education	0.00002	3153	1	0.06	3153	0.06
	Sub-Total				12.120		12.120
	Grand total MGT&MIS						787.00
	(b) Training of Educational Administrators	0.00000	1		0.000	1	0.000
	(c) School Mapping and Social Mapping	0.00000	1		0.000	1	0.000
	Sub Total		1		727.00	1	727.00

