



# KASTURBA GANDHI BALIKA VIDYALAYAS (KGBVS)

## PROGRESS & PROPOSED ACTIVITIES-2017-18

AP SARVA SIKSHA ABHIYAN  
PRAKASAM DISTRICT

## KASTURBA GANDHI BALIKA VIDYALAYAS (KGBVS)

### **Introduction :**

### **Under RTE Act:**

- The right to free and compulsory education act passed by Parliament in Aug-2009 set out the modalities for providing free and compulsory education for children aged between 6 to 14. It made education of fundamental right of every child and so as to every girl child will be benefited.
- To complete the Primary Education child shall not pay any free. It relates to all Gender and social categories. Hence the dropout rate in girls will be reduced due to financial commitment of parents is not there in the education of the girl child.
- If the parent did not join their child at the age of six, then child cannot complete the Primary Education in proper period. Those children can join again in the school in age appropriate class. The policy in turn truly the girl child even she was not joined in the school earlier, can be joined now in the age of appropriate class. It will enhance the rate of girl child education and detail the gender gaps in enrollment.
- The Government of India have introduced a new scheme called Kasturba Gandhi Balika Vidyalaya (KGBV) in the year 2004 for setup of residential schools with boarding facilities at Elementary Level for girl belonging predominantly to SC, ST, OBC and other minorities in difficult areas. In our state this programme started from 14<sup>th</sup> August, 2005 onwards and after 2007 merged with SSA programme as a separate component.
- Initially this scheme is coordinated with the existing schemes of Department of Elementary Education viz., SSA, NPEGEL. The Scheme is applicable only in identified educationally backward Mandals, where as census data of 2001, the rural female literacy is below the National average and Gender gap in literacy is more than the National average.

### **OBJECTIVES OF KGBV:**

The objective of KGBV is to ensure access and quality Education to the girls of disadvantaged groups of society by setting residential Schools with boarding facilities at Elementary level as gender disparities still persist rural areas among disadvantaged communities.

Residential Schools will be setup only in those backward blocks that do not have residential schools for elementary education of girls under any other school.

- ❖ Setting up residential school where there are minimum of 50 girls predominantly from the SC, ST and minority communities available to study in the school at the elementary level. The number can be more than 50 depending on the number of eligible girls.
- ❖ To provide necessary infrastructure for these schools
- ❖ To prepare and procure necessary teaching learning material and aids for the schools
- ❖ To put in place appropriate systems to provide necessary academic support and for evaluation and monitoring.
- ❖ To motivate and prepare the girls and their families to send them to residential school.
- ❖ At the primary level the emphasis will be on the slightly older girls who are out of school and were unable to complete primary schools (10+). However, in difficult areas (migratory populations, scattered habitations that do not qualify for primary /Upper Primary Schools) younger girls can also be targeted.

At the upper primary level. Emphasis will be on girls. Especially. Adolescent girls who are unable to go to regular schools in view of the targeted nature of the scheme. 75% girls from SC, ST, OBC or minority communities would be accounted priority for enrolment in such residential schools and only thereafter, 25% girls from families below poverty line established NGOs and other Non-Profit making bodies will be involved in the running of the school. Wherever possible.

At present the scheme is being implemented in 37 blocks in Prakasam district.

### Class wise Enrolment

S. No.	KGBV Name	Enrollment of girls (Class-wise) 6th to 8th			Total No. of Girls Enrolled	Enrollment of girls (Class-wise) 6th to 8th		Total No. of Girls Enrolled	Sanctioned Strength	To be achieved
		6th	7th	8th		9th	10th			
1	B.PETA	47	36	37	120	38	37	75	200	5
2	BALLIKURAVA	44	44	42	130	32	37	69	200	1
3	C.S.PURAM	30	38	51	119	36	33	69	200	12
4	CHIRALA - KOTHAPETA	38	35	37	110	41	29	70	200	20
5	DONAKONDA - NARASIMHA NAIDU PALEM	34	51	36	121	49	51	100	200	-21
6	H.M.PADU	25	38	40	103	40	40	80	200	17

S. No.	KGBV Name	Enrollment of girls (Class-wise) 6th to 8th			Total No. of Girls Enrolled	Enrollment of girls (Class-wise) 6th to 8th		Total No. of Girls Enrolled	Sanctioned Strength	To be achieved
		6th	7th	8th		9th	10th			
7	KANIGIRI - CHINTALAPALEM	33	36	33	102	39	42	81	200	17
8	KURICHEDU - WEST VEERAYAPALEM	41	56	50	147	46	45	91	200	-38
9	P.C.PALLI	37	42	34	113	32	45	77	200	10
10	P.DORNALA	53	39	36	128	27	32	59	200	13
11	PAMUR	28	35	33	96	38	47	85	200	19
12	PEDDARAVEEDU	37	40	41	118	43	38	81	200	1
13	PODILI	39	48	39	126	28	41	69	200	5
14	V.V.PALEM - POLINENIPALEM	44	37	48	129	39	28	67	200	4
15	VELIGANDLA	29	49	47	125	27	24	51	200	24
16	DARSI - SIVARAYUNI PALEM	40	51	45	136	27	37	64	200	0
17	MARKAPUR - RAYAVARAM	44	43	43	130	36	34	70	200	0
18	TARLUPADU - KALUJUVALAPADU	55	45	38	138	27	28	55	200	7
19	TRIPURANTHAKAM	43	43	33	119	38	42	80	200	1
20	ARDHAVEEDU	36	45	41	122	32	40	72	200	6
21	P.CHERUVU	38	56	36	130	37	34	71	200	-1
22	Y.PALEM	50	39	45	134	32	34	66	200	0
23	CHINAGANJAM	40	45	43	128	35	38	73	200	-1
24	GUDLUR - MOGALLUR	48	33	48	129	38	34	72	200	-1
25	K.K.MITLA - GOTLAGATTU	33	46	48	127	36	36	72	200	1
26	KANDUKUR	41	37	34	112	33	51	84	200	4
27	KOMAROLU - RAJUPALEM	35	45	57	137	32	30	62	200	1
28	KOTHAPATNAM - MOTUMALA	29	51	41	121	44	35	79	200	0
29	LINGASAMUDRAM	31	46	45	122	35	43	78	200	0
30	MARRIPUDI - R.V.PALEM	48	47	50	145	34	29	63	200	-8
31	MUNDLAMUR	34	44	34	112	44	44	88	200	0
32	PONNALUR - MALAPADU	43	54	52	149	45	22	67	200	-16
33	RACHERLA	38	44	49	131	37	22	59	200	10

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		6th	7th	8th		9th	10th			
34	S.MAGULURU - ELCHUR	44	36	43	123	44	37	81	200	-4
35	TALLUR	46	53	49	148	39	45	84	200	-32
36	ULAVAPADU - KAREDU	37	48	41	126	45	35	80	200	-6
37	ZARUGUMALLI - K.BITRAGUNTA	37	36	48	121	42	56	98	200	-19
		<b>1449</b>	<b>1611</b>	<b>1567</b>	<b>4627</b>	<b>1367</b>	<b>1375</b>	<b>2742</b>	<b>7400</b>	<b>31</b>

### Community wise Enrolment

S. No.	KGBV Name	Enrollment of girls (Category-wise) 6th to 10th					Total No. of Girls Enrolled	Sanctioned Strength	To be achieved
		SC	ST	OBC	BPL	Muslims			
1	B.PETA	42	3	73	75	2	195	200	5
2	BALLIKURAVA	120	21	45	12	1	199	200	1
3	C.S.PURAM	23	8	122	28	7	188	200	12
4	CHIRALA - KOTHAPETA	145	13	9	7	6	180	200	20
5	DONAKONDA - NARASIMHA NAIDU PALEM	74	3	64	79	1	221	200	-21
6	H.M.PADU	107	1	59	16	0	183	200	17
7	KANIGIRI - CHINTALAPALEM	100	12	28	34	9	183	200	17
8	KURICHEDU - WEST VEERAYAPALEM	43	12	90	92	1	238	200	-38
9	P.C.PALLI	121	9	42	18	0	190	200	10
10	P.DORNALA	72	11	78	26	0	187	200	13
11	PAMUR	44	19	78	25	15	181	200	19
12	PEDDARAVEEDU	56	7	99	37	0	199	200	1
13	PODLI	100	24	36	26	9	195	200	5
14	V.V.PALEM - POLINENIPALEM	101	11	54	27	3	196	200	4
15	VELIGANDLA	97	5	49	25	0	176	200	24
16	DARSI - SIVARAYUNI PALEM	89	8	53	50	0	200	200	0
17	MARKAPUR - RAYAVARAM	72	8	78	42	0	200	200	0
18	TARLUPADU - KALUJUVALAPADU	119	2	48	22	2	193	200	7

S. No.	KGBV Name	Enrollment of girls (Category-wise) 6th to 10th					Total No. of Girls Enrolled	Sanctioned Strength	To be achieved
		SC	ST	OBC	BPL	Muslims			
19	TRIPURANTHAKAM	53	12	49	84	1	199	200	1
20	ARDHAVEEDU	51	28	88	18	9	194	200	6
21	P.CHERUVU	48	82	57	11	3	201	200	-1
22	Y.PALEM	54	66	69	11	0	200	200	0
23	CHINAGANJAM	154	7	27	12	1	201	200	-1
24	GUDLUR - MOGALLUR	109	21	57	14	0	201	200	-1
25	K.K.MITLA - GOTLAGATTU	100	2	49	48	0	199	200	1
26	KANDUKUR	155	20	19	2	0	196	200	4
27	KOMAROLU - RAJUPALEM	39	9	131	17	3	199	200	1
28	KOTHAPATNAM - MOTUMALA	125	11	53	11	0	200	200	0
29	LINGASAMUDRAM	122	8	57	13	0	200	200	0
30	MARRIPUDI - R.V.PALEM	132	7	33	36	0	208	200	-8
31	MUNDLAMUR	107	19	40	34	0	200	200	0
32	PONNALUR - MALAPADU	147	5	44	20	0	216	200	-16
33	RACHERLA	51	24	92	18	5	190	200	10
34	S.MAGULURU - ELCHUR	137	8	34	25	0	204	200	-4
35	TALLUR	175	6	14	36	1	232	200	-32
36	ULAVAPADU - KAREDU	158	9	35	4	0	206	200	-6
37	ZARUGUMALLI - K.BITRAGUNTA	183	10	22	4	0	219	200	-19
		<b>3625</b>	<b>531</b>	<b>2075</b>	<b>1059</b>	<b>79</b>	<b>7369</b>	<b>7400</b>	<b>31</b>

### Category wise KGBV Children

S. No.	Name of the KGBV & address	Enrollment of girls (6th to 10th)							Total Girls Enrolled	Targeted Enrolment
		Out of School Children		Single Parent Girl Child	Orphan Child	CWSN	Over Age	Any Other		
		Drop out	Never Enrolled							
1	2	6	7	8	9	10	11	12	13	14
1	B.PETA	39	0	21	1	1		133	195	200
2	BALLIKURAVA	108	0	23	0	2	10	56	199	200
3	C.S.PURAM	58	9	10	2	2	15	92	188	200
4	CHIRALA - KOTHAPETA	3	1	95	2	7	3	69	180	200
5	DONAKONDA - NARASIMHA NAIDU PALEM	81	0	21	2	4	39	74	221	200
6	H.M.PADU	11	0	21	5	4	0	142	183	200
7	KANIGIRI - CHINTALAPALEM	44	1	21	6	0	0	111	183	200
8	KURICHEDU - WEST VEERAYAPALEM	141	0	36	1	2	58	0	238	200
9	P.C.PALLI	35		24	1	2	12	116	190	200
10	DORNALA	20	5	10	9	2	4	137	187	200
11	pamuru	7	0	27	4	4	1	138	181	200
12	Peddaraveedu	89	14	14	3	1	7	71	199	200
13	PODILI	81	1	18	0	6	1	88	195	200
14	V.V.PALEM - POLINENIPALEM	98	0	30	0	1	0	67	196	200
15	VELIGANDLA	73	4	18	2	7	2	70	176	200
16	DARSI - SIVARAYUNI PALEM	157		20	2	1	20	0	200	200
17	MARKAPUR - RAYAVARAM	70	4	23	4	0	12	87	200	200
18	TARLUPADU - KALUJUVALAPADU	92		16	1	1	1	82	193	200
19	TRIPURANTHAKAM	115	0	19	3	0	0	62	199	200
20	ARDHAVEEDU	10	0	16	2	0	0	166	194	200
21	PULLALACHERUVU	67	0	3	50	0	0	81	201	200
22	Y.PALEM	171	0	20	1	0	8	0	200	200
23	chinnaganjam	57	0	22	7	1	0	114	201	200
24	GUDLUR - MOGALLUR	167	0	20	4	1	0	9	201	200

S. No.	Name of the KGBV & address	Enrollment of girls (6th to 10th)							Total Girls Enrolled	Targeted Enrolment
		Out of School Children		Single Parent Girl Child	Orphan Child	CWSN	Over Age	Any Other		
		Drop out	Never Enrolled							
1	2	6	7	8	9	10	11	12	13	14
25	KKMITLA - Gotlagattu	115	8	19	1	2		54	199	200
26	kandukur	130	34	30	1	1	0	0	196	200
27	KOMAROLU	14	0	20	6	2	0	157	199	200
28	Kothapatnam - Motumala	85	0	24	4	2	2	83	200	200
29	L.Samudram	141	7	29	0	0	0	23	200	200
30	Marripudi - R.V.Palem	121	0	16	0	7	30	34	208	200
31	MUNDLAMUR	92	0	22	3	0	0	83	200	200
32	Ponnalur	140	39	20	1	6	10	0	216	200
33	Racherla	5	0	27	4	3	0	151	190	200
34	S.MAGULUR - Elchur	133	0	19	1	0	0	51	204	200
35	TALLUR	90	0	15	0	0	0	127	232	200
36	Ulavapadu - Karedu	13	0	22	0	1	3	167	206	200
37	ZARUGUMALLI - K.BITRAGUNTA	70	1	30	1	5	50	62	219	200
<b>TOTAL :</b>		<b>2943</b>	<b>128</b>	<b>841</b>	<b>134</b>	<b>78</b>	<b>288</b>	<b>2957</b>	<b>7369</b>	<b>7400</b>

### Teachers (CRT) Status

S. No	No. of KGBVs	Full time CRT		Part Time CRT		Total		Urdu CRTs Required
		Sanctioned	Achieved	Sanctioned	Achieved	Sanctioned	Achieved	
1	37	296	285	0	0	296	285	3



**Best Practices / Success stories (Career Guidance, Balika Chethana Sanghas/ Balika Chethana, Gardening Etc)**



I.I.I.T Seat for G.Ramadevi she  
also selected for  
Prathibha Awards

Kumari G. Ramadevi D/o Srinu belongs to poor SC family who studied at K. Bitragunta KGBV of Zarugumalli mandal of Prakasam District received III seat, awarded for securing 9.5 GP in the SSC Examination being held at March-2016.

Coming from a very poor family her parents are illiterates. But with the curiosity of studies the girl utilizes the maximum resources and the with the special attention of CRTs, it is possible for the to secure that prestigious III seat this will gives much interest to other girls also who are studying at KGBVs in the district and also for their bright future this is a good example that how a financially back word girls succeeds in her carrier.



**PRATHIBHA AWARDS – 2016, PRAKASAM DISTRICT**

Sl no.	NAME OF THE KGBV	Prathibha award student	Name of the Father	Caste	Grade
1	K. BITRAGUNTA	G. RAMA DEVI	SRINU	SC	9.5
2	V V PALEM	S. SIRISHA	MALLIKARJUNA	OC	9.2

Sl no.	NAME OF THE KGBV	Prathibha award student	Name of the Father	Caste	Grade
3	V V PALEM	D. SRIVANI	SUBBARAO	ST	6.8
4	MARRIPUDI	N. RAMYA	GANGULU	OC	9.2
5	P. CHERUVU	B. ARUNA JOYTHI	NAGESH	SC	9.3
6	CHINAGANJAM	P. ESTERAMMA	MUNNAIAH	BC	9.3
7	CHINAGANJAM	D. SRIVIDYA	SAMBASIRAV	SC	9.2
8	MUNDLAMUR	R. BHARATHI BAI	GOVINDHU NAYAK	ST	7.2
9	RACHRLA	LSUPRIYA BAI	THAINA NAIK	ST	7.7
10	H. M PADU	K NANDINI	NARAYANA REDDY	OC	9.2
11	GUDLUR	D. SANDYA	SESHAIAH	SC	8.3
12	TARLUPADU	E. NAGA LAXMI	HANUMANTHARAO	ST	8.2

### **PRATHIBHA AWARDS:-**

In our district out of 37 KGBVs 12 girls have got prathibha awards for securing high GPA in SSC examination being held in March-2016. They were all honored by the Hon'ble Chief Minister at facilitation programme held at Thirupathi. The particulars of the girl children who got prathibha awards are as follows.

### **KGBV Markapuram Academic Success :**

1. 2014-2015 SSC result: 100%(39 students appeared)
2. 2015-2016 SSC result 100%,(50 students appeared)
3. 2013-14 one student Got PRATHIBA AWARD and free corporate college seats for two students
4. 2014-15 one student selected in corporate college
5. 2015-16 three students got free seats in corporate colleges
6. smc chairman & committee members constructed water tank and donated motor
7. vasavi club members donated statues of Pottisriramulu, Gandhiji
8. we have planted 180 plants by nrgc

**Games & Sports of KGBV, K.Bitragunta of Zarugumalli Girls won State 3<sup>rd</sup>place and won 6 Bronze medals**



**K.Bitragunta of Zarugumalli Girls participated in National Selection – Haryana-Delhi**

- 2<sup>nd</sup> Place Double Touch - 4 Silver Medals
- 2<sup>nd</sup> Place Double Touch relay - 4 Silver Medals
- 3<sup>rd</sup> Place 3 minutes Endurance - 1 Bronze Medal



**10<sup>th</sup> Class Results (2015-16)**

S. No	No. of KGBV	No of Girls Appeared for X class	No. of Girls Passed	No. of Girls gained 1 <sup>st</sup> class	Pass percentage	No of Girls admitted in to IIT
1	37	1036	957	750	92.40	01

**Strategies of increasing the Enrolment**

- Separate enrollment drive taken up in Vidya Sambaralu in the month of June & July.
- Orientation programmes for teaching and non-teaching staff to provide life skills development programmes and activities.
- Introducing vocational courses.
- Conducting Mandal level & District level sports meet for Girls.
- Creating awareness among parents and public and Girls Education in convergence with labour department, IKP, Anganwadi workers, Revenue Department, Police Department.
- Proposed to conduct ramps with rails for CWSN children which in turn will increase the enrollment of CWSN children in KGBVs.

#### Number of girls main streamed after completing VIII

S. No	No. of KGBVs	No. enrolled in VIII during 2014-15	No. promoted in to IX class during 2015-16	No. promoted in to X class during 2016-17
1	37	1537	1462	1363

#### Number of girls main streamed after completing X from 2005-2015

S. No	No. of KGBVs	Total 10 <sup>th</sup> Enrolment	No. students admitted in intermediate	No. students admitted in Polytechnic	No. students admitted in IIIT	Any other
1	37	4545	2982	77	6	530

#### 7.1.1. Present status and gap in respect of enrolment, retention and quality

Sl.No	Maximum Strength for 37 KGBVs	Present Enrollment in 37 KGBVs	Enrollment Gap
1	7400	7369	31

#### 7.1.2. Analysis of the situation and identifying focus areas where the gap is more than state averages.

As per the traditions and customs in ST Mandals women are to be always under the protective wings of her father or brother, husband or son depending on her life stage. Even today they are considered to have Special Needs for Physical protection and the Society Expects protection in terms of good School Buildings, Schools, served by the lady teachers and separate toilets facilities for girls etc.

In habitations which are sparsely populated and dispersed, transport facilities are difficult and expensive there distance is likely to matter more in enrolment and retention of girl child. Some parents feel that sending children to schools may result in the loss of their income or help at home. The family will put its scarce resources into the education of the boy, believing it as a long term investment. Early marriages of the Girls are wide spread in rural areas.

**7.1.3. Strategies to remove the bottle necks and improve status of girls education in the above mentioned areas.**

- ❖ Conducting of awareness camps in 05 Tribal mandals which are having the highest out of school children.
- ❖ Awareness campaigns, door –to- door motivation, sensitization of the Teachers and Mothers on girl child issues.
- ❖ Implementing of life skill activities.
- ❖ Monitoring the irregular attendance of the children.
- ❖ Monitoring the tagged schools by the Model Cluster School Head Masters.
- ❖ Provision made for migrated children like short term Motivational Camp.
- ❖ Conducting Melas, and competitions of Girl Child Talent Search at District Level, Mandal Level & Model Cluster School Level
- ❖ Providing Girl Child Friendly environment for Joyful Learning and continuing their schooling.
- ❖ Conducting Balika Melas to attract the out of school girls.
- ❖ Declaration by the employees stating towards “No Child Labour in my home or fields”.
- ❖ Orientation to Lady Teacher working in UPS/High Schools on problems of Adolescent girl children.
- ❖ Conducting Health & Hygiene camps for adolescent girls to bring awareness on Nutrition and Balanced Diet.
- ❖ Making the Girls Aware of the Importance of girls in day-by-day life.
- ❖ Kalajataas, Celebration of National Festivals and Sports and Games.

**7.1.6. Proposed activities for 2017-18:**

SI.No.	Activity Proposed	Justification
1	Sanction of Asst GCDO post for the districts with above 10 KGBVs	GCDO has to look after all the Administration and Monitoring also GCDO has to go for long distance about 100 to 200 kms to monitor the KGBV at that time any information needed by the State Officer or the District Collector it is

Sl.No.	Activity Proposed	Justification	
		impossible to give as the KGBVs are situated in remote areas.	
		Data Collection and Analysis, Report Collection, Report Consolidation regarding Enrollment, Retention and Quality are to be done by the GCDO is very difficult	
		CRTs Monitoring Checklist, Data Consolidation and Analysis is to be done the GCDO only	
		Information regarding Rice Requirement, Collection of Salary bills, Maintenance Bills also taking care by the GCDO	
		As a monitoring officer GCDO is supposed to go for filed minimum 20 days in a month, but due to the heavy work it is not fulfilled	
2	Additional Classrooms for KGBVs	As a residential school for 200 children the rooms are not sufficient. Class rooms are conducting in dormitories, Lab & Library also utilizing in the available rooms. Hence we need 5 additional classrooms (ACRs) for each KGBV	
3	Enhancement of DIET Charges from Rs.2,000/- to Rs.2,500/- per child	The Diet Charges is to be increased. Due to the highly enhanced prices of Pulses, Eggs, Fruits and etc, our children menu is very balanced diet which is used to give to the growing up children	
4	Stipend Enhancement from Rs.120/- to Rs.200/-	Cost of Two packets of Sanitary Napkins is of Rs.70/-	Rs. 70
		Toothpaste	Rs. 20
		Bath Soap	Rs. 20
		Detergent Soap	Rs. 40
		Shampoo	Rs. 30
		Powder	Rs. 20
		3 Oens	Rs. 20
		Pencil	Rs. 5
		Total	Rs. 225
		Hence the stipend may be enhanced from Rs.100/- to Rs.200/- to each girl student	
5	R.O. Plants to all KGBVs for Safe drinking water	Our KGBVs are situated in remote and agency areas. The drinking water available is less and the ground water not preferable for drinking	
		Hot water is to be given to the Children in Rainy Season	
		Some times the purified water is buying from the water plants.	
		The Pure & Sae Drinking Water is usefuls to the children to overcome Caugh, Cold, Loosemotions, Fever and other Seasonal Diseases, etc.	
7	Providing Solarisation to all KGBVs	All the KGBVs are situated in remote and agency areas as the powercut is high. If heavy rains or storms occurs, the Power get Off and also in Rural areas the	

Sl.No.	Activity Proposed	Justification		
		power cut happens very regularly		
		Solar Water Heaters also useful to the Children in Winter as the temperature in hill areas will become very low		
		Hence Solarization is needed for 200 no. of girl students studying in KGBVs		
8	Sanction of Security Women to the KGBVs from Police Department	200 Girl children are staying in KGBV and only one Night Watchwomen is appointed to work in school, but the security is not enough. If any outsiders try to enter into the KGBV it may lead to so many problems.		
		Hence a Female Constable needs to be appointed at the KGBV		
9	Providing Shoe / Chappals to the KGBV Children	Chappals are very much needed to the children as they may suffer from Scabies, Tetanus etc. diseases and even protecting from poisonous insects and other reptiles as the KGBVs are in remote agency areas		
10	C.C. Cameras to the KGBVs	These Cameras are very needed for the observation of incoming and outgoing persons, Staff and Children and others		
		It will be useful as evidence if any untoward situations / incidents occur in the KGBV		
11	Bunker Bedding ( 3 Steps )	It is very useful to children Health & Hygiene and also security.		
12	Drainage Budget required 40000Rs	KGBV students are facing many problems due to overflow of drainage		
		There might be a chance of students suffering from many diseases		
		No proper flow of water because of insufficient pipe line connections		
13	Furniture	Library – 40000		
		Lab – 30000		
		Sick room – 10000		
		Staff (Tables, Benches and Chairs) – 21000		
		Students ( benches and cupboards) – 20000		
		which helps school staff and students to make the school organized		
14	Enhancement of Furniture and Equipment repairs Amount from 500 - 2000Rs	Increase the amount for the repair work to be done like Fans, Motors, electricity repair etc.,		
15	Compound walls	Only 31 Schools have Compound Walls and rest of 31 Schools required as all schools are located in remote area, safety is a major problem.		
		There might be a chance of animals like scorpion, snake and some other harmful animals entering inside the school		
16	Utensils	Name of the Item	Quantity	Cost
		Bagonas	30kg - -1	3499

Sl.No.	Activity Proposed	Justification	
		15kg --1	2726
		10kg --1	2894
		5kg -- 1	1450
	Idly Vessels	1	7800
	Pressure cooker	2lit --2	1840
	Mixi	1	3500
	Grinder	5kg -- 1	6000
	Steel drums	2	5000
	Dosa plate( Big)	1	2689
	Sambar Garita	4	544
	Rice Garita	4	1600
	Curry Garita	5	1600
	Steel Jugs	4	1120
	Steel Buckets	4	1780
	chapathi roller	4	1000
17	Miscellaneous	Following things are required, Amount may be sanctioned under Miscellineous head.	
		Rice Transportation	
		Dustbins	
		Broomsticks	
		Watercans	
		Water pipes	
		Electrical appliances	
		lock and key	
		Buckets and mugs	
		Scanner	
		Plastic drums etc	
18	Computer with CPU Extra 5 more	Because of only 5 computers in schools. All students are not getting an equal opportunity to use and learn. Hence provide extra computers with CPU's.	
19	Transport - 10th class	All SSC students were allotted to different centres for examination purpose.Hence we need travel allowance	
20	Consturction of First floor	03 KGBVs (Amadagur, Atmakur & Vajrakarur) have only ground floor. Proposed to construct of First Floor.	

- Exposure visits for children such as Historical Places and Scientific Interest.
- To provide specific timetable for PETs, Computer & Vocational Instructors.
- To provide Kithchen Utensils in all KGBVs according to the revised menu.
- To Racks & Almirah's to the KGBVs.
- To provide Biometric Machines to each KGBV.
- To supply NoteBooks / Text Books / Uniforms before 1st week of June.
- One KGBV upto XII Standard (Intermediate) for every 10 KGBVs in the district for reducing dropouts of students after X Class.



- Training Programme for language CRTs
  - (i) Specific skill training
    - ❖ Music & Dance
  - (ii) Life Skills
    - ❖ Martial Arts
    - ❖ Yoga
    - ❖ Menstrual Hygiene programme
    - ❖ Career Guidance
  - (iii) Capacity Building for KGBVs
    - ❖ Spoken English classes for CRTs
    - ❖ Computer training to CRTs
    - ❖ Training to special officer on accounts and maintenance of KGBV etc.
    - ❖ Counseling skills for KGBV staff.
    - ❖ Training in effective use of science lab for concerned subject teachers.

Sl. N o.	Activity	Unit Cost	Physical	Period	Fin.
20.01	Assessment of identified CwSN by Professionals @Rs.15,000/- per mandal	0.15	19	1	2.850
20	Appropriate Furniture to the CwSN @ IERCs& Non-IERCs Rs.20,000/-	0.2	19	1	3.800
20.03	TLM & Stationery for NRSTC activities @ Rs.15,000/-	0.15	56	10	8.400
20.04	Maintenance of IERC like paying monthly bills,sanitation material etc.@Rs.18,000/-	0.18	19	10	3.420
20.05	Honorarium to Aayah @ Rs.5000/- per month for 11 months	0.05	56	10	30.800
20.06	Hiring Charges to Psychologist Rs.1300/- per visit of to IERC (Monthly 4 visits for 10 months)	0.052	6	10	3.120
20.07	Hiring Charges to Speech & Language Therapist Rs.1300/- per visit to IERC (Monthly 4 visits for 10 months)	0.052	6	1	3.120
20.08	Honorarium to Physiotherapists for four visits @ Rs.1300/- visit in a month for one mandal(for 10 months:10x5200=52000)	0.052	6	1	3.120
20.09	Pre-mainstream child-teacher acquaintance program @ Rs.5000/- Mandal	0.05	56	1	2.800
20.10	Specific TLM & required material for inclusive schools where more than 5 CwSN are enrolled @2000 per school	0.890526	19	10	16.920
20.11	Aids & appliances @ Rs.4000/- per child	0.04	777	10	31.080
20.12	Logistic support to organize Minor Corrective surgeries @ Rs.4000/-per child	3000	250	1	7.500
20.13	Escort allowance @ Rs.2500/- for 10 months/ child	0.025	750		18.750
20.14	Organization of World Disabled Day per Mandal @ Rs.5,000/- per mandal	0.05	56	5	2.800

Sl. No.	Activity	Unit Cost	Physical	Period	Fin.
20.15	3-day district/divisional level residential Training on NCERT exemplar material at the primary&upper primary level to those school teachers where CwSN are studying & Use of ICT @ <b>Rs.400/-</b> per teacher/day (Rs1200/- for 3days)	0.012	1751	5	21.012
20.16	Mandal level 1 day Orientation to parents on IE Interventions @ <b>Rs.150/-</b> parent/day	0.12	56	5	6.720
20.17	6-day MCRT training to all IERTs at district level @ <b>Rs.200/-</b> day/RT	0.012	112	5	1.344
20.18	Material for CwSN to practice Adaptive games & Physical activities @Rs4000/- per mandal	0.04	56	3	2.240
20.19	Transport allowance to the CwSN attending for Special Training at MRC and IERC@ Rs300/- per month <b>Rs 3000/-</b> for 10 months	0.03	1015	1	30.450
20.20	ICT material and required Peripherals to teach CwSN to <b>each</b> IE Resource Center @ <b>Rs.40,000/-</b>	0.4	19	5	7.600
20.21	Other	1	0.0241		0.024
	<b>Sub Total</b>		<b>6929</b>		<b>207.870</b>