



CIVIL WORKS

PROGRESS

&

PROPOSED ACTIVITIES-2017-18

**AP SARVA SIKSHA ABHIYAN
PRAKASAM DISTRICT**

INFRASTRUCTURE DEVELOPMENT

9.1. Provisions for infrastructure as per RTE

Right to Education Act-2009 emphasizes the need for providing infrastructure facilities including School building.

It insists for preparation of school development plan which shall contain physical requirement of additional infrastructure special focus on school sanitation.

9.2. Progress over view 2015-16

a) Toilets :-

The toilets sanctioned during 2014-15 are executed during 2015-16 and the progress of works are as follows.

Sl. No	Toilets sanctioned under	No. of Schools	No. of units sanctioned	Completed	In Progress	Not Started
1	Toilets Proposed in SSA	182	191	191	0	0
2	Reconstruction of Dysfunctional Toilets sanctioned by GOI	69	82	82	0	0
3	Repairs of Dysfunctional Toilets sanctioned by GOI	418	554	554	0	0
4	Dysfunctional Toilets sanctioned under SwachhBharathKosh	717	873	873	0	0
Total		1386	1700	1700	0	0

(1700) Toilet units have been sanctioned to the (1386) schools and all the (1700) Toilets blocks have been constructed and completed in all shape and there is no school having without Toilets in the District.

b) Toilet Maintenance Grant in 2015-16 :-

Toilet Maintenance Grant sanctioned to the schools for maintain the toilets in clean and hygienic conditions. An amount of Rs. 20762633/- sanctioned and released to the DRDA for engaging one person to maintain the toilets. The details of toilet grant sanctioned and released to the DRDA is as follows.

Total abstract- payment details by DPO office to DRDA 2015-16

SCHOOL CATEGORY	Number	Each one @ Rs	Amount paid to DRDA Dept. inRs	GIDDALUR,DFO	ONGOLE, DFO	Grand Total
HS	136	4000	2428933	9	8	173
HSS	0	0	0			13
PS	1726	2000	15886533	58	62	2067
UPS	209	2500	2447167	4	3	219
Grand Total	2071		20762633	71	73	2472

(1) From December to 23.04.2016 payment should be paid by our office to DRDA Dept. schools are varied depends upon the forest department taken under nurseries scheme and implemented pilot project in Kothapatnammandal from November month, payment should be paid by directly from state office to DRDA Dept.

(2) Some school toilets were maintained under “school nurseries” by Giddalur and Ongole, DFOs.

As per the instructions of State Project Director, SSA, Vijayawada the concerned school Head Masters have engaged one person by the SERP through SMC for maintenance of Toilets in the school and attending the following duties.

- Cleaning of Toilets twice a day
- Sweeping of Classrooms daily
- Some school toilets were maintained under “school nurseries” by Giddalur and Ongole, DFOs.
- Any other work related to cleanliness in the school premises as directed by the Head Master

In 2016-17 Maintaince Grant was released in the month of Sep-2016 to all eligible schools. After releases of Maintaince Grant orders were received from the State office to utilize the toilet maintaince rest of the Maintaince grant for November & December-2016

a) Progress of Civil Works :-

The progress of Civil Works approved in the year 2014-15, 2013-14 & 2012-13 is as follows.

Sl. No	Name of the work	No. of units sanctioned	Completed	In Progress	Not Started
1	Differed Liability ACRs (2014-15)	664	664	0	0
2	Adding 8 th class rooms	218	218	0	
3	ACRs (2012-13)	1400	1400	0	0
4	New Primary Schools (2012-13)	0	0	0	0
5	Boundary Walls in Rmts (2012-13)	2312	2312	0	0
6	KGBV Buildings (2011-12)				
	(a) Phase-V	15	15	0	0
	(b) Phase-IV	0	0	0	0
7	CWSN Friendly Toilets (2012-13)	228	228	0	0
8	Electrification to Schools (2012-13)	427	427	0	0
Total		5264	5100	164	

The above table it shows the progress of civil works approved in the previous AWP & B 2014-15, 2013-14 & 2012-13 and It depicts that

- 664 Additional Class Rooms (ACRs) were approved for the year 2014-15, out of which 664 ACRs are completed
- 218 Adding 8th class Rooms sanctioned for the year 2014-15, Out of which 218 8th class Rooms completed.
- 1400 ACRs were approved for the year 2012-13, out of which 1400ACRs were completed.
- Boundary walls approved for the year 2012-13 to 22 buildings with 2312 Rmts and the work is completed.
- 15 Buildings to KGBVs approved in 2011-12, out of which 15 buildings were completed
- 228 CwSN friendly toilets were approved, out of which 228CwSN toilets were completed.
- Electrification to 427 schools were approved, out of which 427 works were completed.

- **Positioning of Staff and Capacity building :-**

The Engineering wing staff details sanctioned and working the District Project Office, SSATS, Adilabad District are as follows.

Sl.No	Staff	Sanctioned	Working
1	Executive Engineer	01	01
2	Site Engineers	21	21
3	Deputy executive Engineers	03	03
4	Draftsman	02	02
5	Assistant Engineers Office	02	01
6	Senior Assistant	01	01
7	Senior Accountant	01	0
8	Data Entry Operator	01	01
9	Attender (Office Subordinate)	01	01

- **Whole School Development Plan :-**

School Development Plan has been prepared for all Schools in the district.

9.3. Infrastructure gap :-

Sl. No.	Name of the Work	Requirement as per RTE	Available	Gap (c-d)	Sanctioned during the year 2016-17	Net Requirement (e-f)	Proposal for 2016-17
a	b	c	d	e	F	h	I
1	ACRs	12132	11304	414	87	327	216
2	HM Rooms	619	338	281	0	281	281
3	Boundary Walls					5253	5253

9.4. Proposals for 2017-18 :-

As per the UDISE 2015-16&2016-17 the following infrastructure is required to needy schools during the year 2017-18 The following infrastructure facilities are proposed for the year 2017-18 and as per the needs in the School Complexes and Mandal Resource Centers the Toilets & ACRs also proposed for convenient of the Teachers during the meetings at Mandal Resource Centers and School Complexes.

R.O Plants may be provided to all 37 KGBVs in the district to provide pure drinking water facility to the girl children in the KGBVs.

Recharge pits may be proposed to all the schools to improve the ground water table.

And due to ceiling of budget the following works is to be proposed for the year 2016-17.

Sl. No.	Item of work	No. of Works required as per ceiling	No. of Works proposed during 2017-18
1	Additional Class Rooms	216	216
2	HM Rooms	281	281
3	Toilets for Boys	235	235
4	Girls Toilets	210	210
2	Boundary Walls	5253 Rmts	5253 Rmts

The proposalsofPrakasamDistrict works are as follows.

PROPOSED BUDGET FOR THE YEAR 2017-18

Sl. NO.	Activity	Spil Over	Fresh				Total	
			Unit Cost	Phy.	Period	Fin.	Phy.	Fin.
23.06	Additional Class Room (Rural)	444.570	7.90000	328	1	2591.200	328	3035.770
23.07	Additional Class Room (Urban)	39.500	8.80000	18	1	158.400	18	197.900
23.10	Boys Toilet	236.480	2.00000	235	1	470.000	235	706.480
23.11	Separate Girls Toilet	77.050	2.00000	210	1	420.000	210	497.050
23.14	Boundary Wall	28.800	0.04800	5253	1	252.144	5253	280.944
23.16	Office-cum-store-cum-Head Teacher's room (Primary)	0.000	7.90000	20	1	158.000	20	158.000
23.17	Office-cum-store-cum-Head Teacher's room (Upper Primary)	0.000	7.90000	261	1	2061.900	261	2061.900
	Total	1070.344		6325		6111.644	6325	7181.988

